### World Service / General Church Ministries $2,714,930

- **World Service** $1,647,620  
  Provides basic financial resources for core ministries of our denomination.
- **Ministerial Ed.** $556,490  
  Helps pay operating costs of UM theological schools and program of ministerial recruitment, professional development and continuing education.
- **Black College Fund** $221,979  
  Helps ten historically Black colleges and one medical school related to The United Methodist Church.
- **Africa University** $49,678  
  Provides support for our United Methodist-related university in Africa.

### Jurisdictional Ministries $103,801

- **Lydia Patterson Institute** $64,226  
  Our UM day school at El Paso provides Mexican youth with cross-cultural education and prepares them for college.
- **Jurisdictional Admin. Fund** $39,575  
  Helps pay for administration and ministries of the SCJ, including cost of Jurisdictional Conference.

### Annual Conference Council $1,541,300

- **Annual Conference Council** $496,300
- **New People, New Places** $925,000
- **Okla. Indian Missionary Conf.** $120,000  
  Supplements salaries paid to Native American ministers and helps Native American churches develop programs.

### Mission & Service Ministry Team $1,450,000

- **Mission & Service**  
  Provides grants for new or emerging ministries.

### Criminal Justice & Mercy Ministries $270,000

- **CJAMM** $270,000  
  CJAMM seeks to provide a holistic ministry to prisoners and aftercare ministries to ex-offenders and their families.

### Urban Ministry

- **OKC-Skyline Urban Ministries** $70,000
- **Tulsa-Restore Hope** $70,000  
  Ministries vital to economically impoverished people and those facing financial emergencies.

### Cookson Hills Center $50,000

- **UM mission project in NE Oklahoma is jointly sponsored by OIMC, The Oklahoma Conference and General Board of Global Ministries.**

### Neighborhood Services Organization $10,000

- **Provides emergency services for low-income people, including housing for the homeless, education for homeless children, and nutritional services.**

### Office of Mission $320,000

- **Helping thousands of local church volunteers minister to low income persons and victims of disasters.**

### Circle of Care $510,000

- **Children, youth, and families are helped through the ministries of CoC.**

### Project Transformation $5,000

### Hispanic Ministries $110,000

### Discipleship Ministry Team $1,400,000

- **Discipleship Ministry Team** $80,000  
  Funds our Conference evangelism, children, youth, adult, and worship ministries.
- **Camps and Conferences** $235,000  
  Supports Camps and Retreat Ministries (Egan, Canyon and Cross Point Camps)
- **Okla. City University** $589,000  
  Helps our university maintain high academic standards; provides scholarships for clergy and clergy dependents, and supports student religious life activities.

### Campus Ministry $496,000

- **Supports UM ministries on OK college campuses.**

### Communications Ministry $560,300

- **Helps cover expenses for conference newspaper; interpretative publications; media relations; communications & consultation to conference agencies, institutions, and local churches; & web/audio visual ministries.**
- **CVLI licensing for local churches**

### Leadership Development Ministry $240,000

- **Leadership Development**  
  Provides funds for Board of Laity, Religion & Race.
- **Board of Ordained Ministry** $190,000
- **Bi-vocational Pastor’s Academy** $12,000

### New Faith Communities $1,282,200

- **Provides consultations to local churches to help them minister more effectively. Assists with demographic data for local churches.**

### Racial Ethnic

- **New Church Starts** $46,200  
  Helps racial-ethnic local churches in the conference improve facilities; upgrade programs; and meet other essential needs and helps start new congregations.

### Conference Administration Ministries $1,450,297

- **Covers cost of maintaining our Ministry Center, Annual Conference and the Conference Journal, and the Agency Emergency/Capital Fund.**

### Ministerial Support $3,560,927

- **District Superintendents** $1,173,000  
  Provides for salaries, travel and operating expenses.
- **Episcopal Fund and Housing** $487,927  
  Provides the church with episcopal leadership. Pays salaries, housing, pensions, official travel and office expenses of bishops.

### Equitable Compensation Fund $200,000

- **Supplements salaries of pastors of congregations so they will receive the established minimum salary of the conference.**

### Retired Clergy Health Fund $1,500,000

- **Ministers Moving Fund** $200,000  
  Helps reimburse ministers for their expenses involved in moving to new appointments.