

2018 Apportionment Guide

World Service /

General Church Ministries\$2,714,930

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| World Service | \$1,647,620 | Provides basic financial resources for core ministries of our denomination. |
| Ministerial Ed | \$556,490 | Helps pay operating costs of UM theological schools and program of ministerial recruitment, professional development and continuing education. |
| Black College Fund..... | \$221,979 | Helps ten historically Black colleges and one medical school related to The United Methodist Church. |
| Africa University | \$49,678 | Provides support for our United Methodist-related university in Africa. |
| Interdenominational Cooperation | \$43,522 | Helps ecumenical agencies through which The United Methodist Church participates cooperatively in God's mission. Examples include National Council of Churches of Christ in the U.S.A., World Council of Churches, and Consultation on Church Union. |
| General Administration | \$195,641 | Funds general church activities that are administrative in nature, rather than program, mission, or ecumenical. |

Jurisdictional Ministries.....\$103,801

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| Lydia Patterson Institute | \$64,226 | Our UM day school at El Paso provides Mexican youth with cross-cultural education and prepares them for college. |
| Jurisdictional Admin. Fund | \$39,575 | Helps pay for administration and ministries of the SCJ, including cost of Jurisdictional Conference. |

Annual Conference Council.....\$1,541,300

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| Annual Conference Council | \$496,300 | |
| New People, New Places..... | \$925,000 | |
| Okla. Indian Missionary Conf. | \$120,000 | Supplements salaries paid to Native American ministers and helps Native American churches develop programs. |

Mission & Service

Ministry Team.....\$1,450,000

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| Mission & Service Ministry Team..... | \$35,000 | Provides grants for new or emerging ministries. |
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Criminal Justice &

Mercy Ministries..... \$270,000

CJAMM seeks to provide a holistic ministry to prisoners and aftercare ministries to ex-offenders and their families.

Urban Ministry

OKC-Skyline Urban Ministries \$70,000

Tulsa-Restore Hope..... \$70,000
Ministries vital to economically impoverished people and those facing financial emergencies.

Cookson Hills Center..... \$50,000

UM mission project in NE Oklahoma is jointly sponsored by OIMC, The Oklahoma Conference and General Board of Global Ministries.

Neighborhood Services

Organization \$10,000

Provides emergency services for low-income people, including housing for the homeless, education for homeless children, and nutritional services.

Office of Mission..... \$320,000

Helping thousands of local church volunteers minister to low income persons and victims of disasters.

Circle of Care..... \$510,000

Children, youth, and families are helped through the ministries of CoC.

Project Transformation..... \$5,000

Hispanic Ministries\$110,000

Discipleship Ministry Team\$1,400,000

Discipleship Ministry Team \$80,000

Funds our Conference evangelism, children, youth, adult, and worship ministries.

Camps and Conferences \$235,000

Supports Camps and Retreat Ministries (Egan, Canyon and Cross Point Camps)

Okla. City University \$589,000

Helps our university maintain high academic standards; provides scholarships for clergy and clergy dependents, and supports student religious life activities.

Campus Ministry..... \$496,000

Supports UM ministries on OK college campuses.

Communications Ministry.....\$560,300

Helps cover expenses for conference newspaper; interpretative publications; media relations; communications & consultation to conference agencies, institutions, and local churches; & web/audio visual ministries. CVLI licensing for local churches

Leadership

Development Ministry\$240,000

Leadership Development

Ministry Team..... \$38,000

Provides funds for Board of Laity, Religion & Race.

Board of Ordained Ministry..... \$190,000

Bi-vocational

Pastor's Academy \$12,000

New Faith Communities.....\$1,282,200

Provides consultations to local churches to help them minister more effectively. Assists with demographic data for local churches.

Racial Ethnic

New Church Starts \$46,200

Helps racial-ethnic local churches in the conference improve facilities; upgrade programs; and meet other essential needs and helps start new congregations.

Conference

Administration Ministries\$1,450,297

Covers cost of maintaining our Ministry Center, Annual Conference and the Conference Journal, and the Agency Emergency/Capital Fund.

Ministerial Support.....\$3,560,927

District

Superintendents..... \$1,173,000

Provides for salaries, travel and operating expenses.

Episcopal Fund

and Housing..... \$487,927

Provides the church with episcopal leadership. Pays salaries, housing, pensions, official travel and office expenses of bishops.

Equitable

Compensation Fund \$200,000

Supplements salaries of pastors of congregations so they will receive the established minimum salary of the conference.

Retired Clergy

Health Fund \$1,500,000

Ministers

Moving Fund \$200,000

Helps reimburse ministers for their expenses involved in moving to new appointments.